

**NTPS FACILITIES ADVISORY COMMITTEE
TUESDAY, MARCH 3, 2020
ADMINISTRATIVE CENTER – BOARD ROOM
2020 BOND**



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- 1. FAC Introduction.....Monty Sabin, NTPS (5 min)**
 - 2. 2020 BOND NEXT STEPSDean Martinolich, NTPS (20 min)**
 - Important Points
 - What’s Happening Now
 - Modernizations
 - Priority Sites
 - Safety/Security/Neighborhood Improvements
 - 3. BOND CAMPAIGNRuth Weigelt, NTCFS (10 min)**
 - 4. Wrap-upMonty Sabin, NTPS (5 min)**
 - Questions?
 - Next FAC

**Next Meeting:
Thursday, April 23, 2020
District Office Board Room**

March 3, 2020

Facilities Advisory Committee Meeting Notes

John W. Gott Administrative Center

6:00 pm – 6:45 pm

26 members attended

FAC Introduction

Assistant Superintendent, Monty Sabin welcomed everyone to the meeting at 6:00 pm.

Members introduced themselves and shared their role on the committee.

Monty thanked the group for all of the work that had been completed and noted that although it was exciting that the Bond had passed, it meant there was now a lot more work to be done - and the FAC will be a part of that process.

2020 Bond Next Steps

Dean Martinolich shared a presentation with the group to talk about next steps. He wanted the group to be aware that the 2014 bond was an 8 year bond and there are still two years remaining – so projects are continuing and will phase out as the new project planning begins.

He shared that it will be important to put together a project time-line. Projects are dependent on cash flow – a cash flow analysis and review of projects will be part of the planning process. There will also be a land use study for all district sites. He shared that an Environmental Habitat Study is also required and will impact sites primarily south of I-5. He noted that many sites are also required to have an arsenic review due to the Tacoma smelter. He also wanted the group to be aware that as new classroom space is added to the district it is important to look at the impact to all of the district's support services as well. He shared information regarding the preparation work to make sure the group understood the reasons that the earliest any construction could be anticipated to begin from the 2020 bond would be June of 2022.

Dean Martinolich also shared that the district would start on pre-design of all roof and mechanical upgrades and plan a four to five year time-line to build and incorporate the work with other safety of security improvements at sites for economy.

Dean shared that the design of the THS field upgrades (artificial turf) would begin this year, and Aspire renovation phase I will start this summer.

Mitch Denning asked that a working time-line be available to the group at the next meeting.

Bond Campaign

Ruth Weigelt thanked the committee for their work to identify the top priority projects. She shared that during the campaign there were very few questions about the bond – more questions were about the levy; an indication that the group did a good job of identifying the top priority projects. She let the group know that NTPS was one of six school districts to pass a bond measure in the state – 23 districts ran a bond measure in February.

Ruth also noted that it had been a number of years since the district had run a bond and levy measure simultaneously – it was hard work, but everyone had a good time. It was great to see that the community supports the district and showed their appreciation with their votes.

Mitch Denning asked about the consultant that North Thurston Citizens for Schools used. Ruth shared information about the phone banking that was done and donation of an office space, copier and refrigerator for the NTCFS to use during the campaign. She shared some interesting statistics – 6,000 voters were reached by text messaging; 1,800

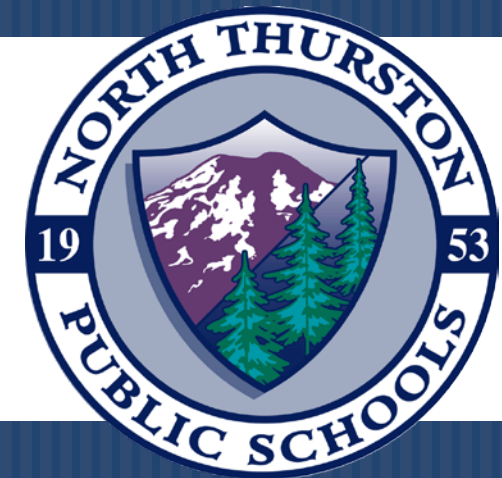
voters made a live connection with volunteers calling homes; and over 7,000 phone calls were made not including the robo-calls. She shared that the Vote Builder software was a big help and the consultant provided good guidance.

Wrap-up

Monty thanked the group for their work and reminded everyone that the committee meetings will continue and the next steps will be very important in guiding the district through the modernizations and improvements that will be taking place. Community feedback and input are a vital part of the process. He let everyone know that the next meeting date will be Thursday, April 23rd at the District office. The meeting is scheduled to begin at 6:00 pm.

The group then discussed recruitment of new community members for the construction phase of the committee. All agreed it would be a great idea to invite additional members, as some members are no longer able to attend.

The meeting adjourned at 6:40 pm.



2020 BOND NEXT STEPS

Facilities Advisory Committee

March 3, 2020

IMPORTANT POINTS

- 2014 Bond Promises – 2 Years Remaining
- 8 Year Construction Plan
- Timelines will be dependent on complexity of the facility design.
- The timeline of all projects will be dependent on the final cash flow plan.

WHAT'S HAPPENING NOW?

- **REVIEW STAFFING AND CONSULTANT NEEDS AND RATIO**
 - Construction Management
 - Engineering , Safety, ADA Consultants
 - Internal Project and Management Personnel

WHAT'S HAPPENING NOW? CONT'D

- **START FEASIBILITY STUDIES OR REGULATORY EVALUATIONS IMPACTING ALL SITES**
 - Land use of all sites
 - Environmental Habitat Study for Multiple Sites

WHAT'S HAPPENING NOW? CONT'D

- REVIEW ALL DISTRICT NEEDS PERTAINING TO PROGRAMS AND ENROLLMENT FOR FOLLOWING YEARS
 - Additional improvement needs at 2020 bond sites
 - How will new projections impact support services for the District?

MODERNIZATIONS RIVER RIDGE HIGH SCHOOL KOMACHIN MIDDLE SCHOOL

- First Priority
- Assure OSPI Process/Funding Timing
- June 2020 - Construction Management
- June 2020 - Architect Interviews to begin
- July/August 2020 - Begin Planning Process
- June 2022 - Anticipated Construction Start

PRIORITY SITES HORIZONS, MEADOWS, SEVEN OAKS

- 2020 – Pre-design all roofs and mechanical upgrades.
- Plan a 4 to 5 Year Timeline To Build
- Economy of Scale – Review ability to combine other bond promises with larger projects

SAFETY/SECURITY/NEIGHBORHOOD IMPROVEMENTS

- March 2020 - Start prioritization based on needs at each school beginning with safety and security.
- Summer 2020 - Begin Projects
- 2020 – Start Design of THS Field Upgrades

THANK YOU

Questions?