

FACILITIES ADVISORY COMMITTEE

FEBRUARY 2019

WORKSHOP #8 AT HORIZONS ELEMENTARY

COMMUNITY PROGRAMS - EDUCATION/DEMOGRAPHICS - UPGRADES



COMMUNITY PROGRAMS

Workshop #8 focused on the collaborative relationships between North Thurston Public Schools and the community and how NTPS facilities are in high demand and heavily utilized by many partnership organizations.

1

COMMUNITY PARTNERSHIPS

- Built on collaboration, respect, diversity, accountability, and trust
- Essential to meet the needs of NTPS students
- City of Lacey Parks and Recreation and many other users

2

NTPS FACILITY USE

- City of Lacey Parks and Recreation use of outdoor facilities increased 42% from 2017 to 2018
- City of Lacey Parks and Recreation use of indoor facilities decreased 28% from 2017 to 2018

3

DEMOGRAPHICS

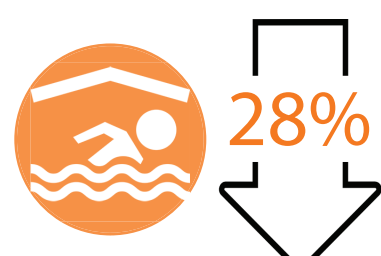
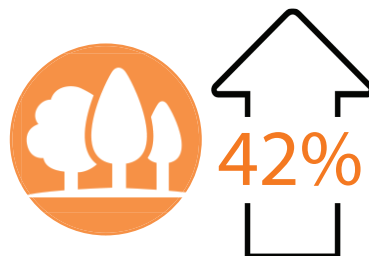
- 5-6% estimated growth in student enrollment from 2018 to 2025
- 162 current portables in use totalling 145,000 SF
- 8 current 8-plex modules totalling 57,000 SF
- Students in portables vs. permanent facilities considered "unhoused"



2017 Outdoor Facility Use..... 7,459 hours
Indoor Facility Use..... 1,479 hours

2018 Outdoor Facility Use..... 10,611 hours
Indoor Facility Use..... 1,069 hours

* These facility use hours reflect only groups scheduling through the City and do not reflect total usage.



COMMUNITY PROGRAMS USERS



20+
Users

- City of Lacey Parks and Rec
- Youth sports clubs
- Adult sports clubs
- Boys and Girls Club
- YMCA
- Scouts
- Bee Keepers
- Together!
- Special Olympics
- County and State agencies
- Day camps
- 4-H organization
- American Cancer Society
- Churches
- Music groups
- ACT dances
- Summer programs
- Homeowners associations
- Private Schools

FUTURE SITES AND ACREAGE

NTPS currently owns 9 facilities totaling 231.82 acres utilized by the City of Lacey Parks and Rec and other organizations.

<u>Location</u>	<u>Acreage</u>
Drohman Property.....	72.09
Vicwood Property	10.74
Meridian Campus Property (on Lanyard)	19.13
Meridian Campus Property (on Campus).....	10.87
Madrona Park Property	10.00
McAllister Park Property	44.78
Meridian Road Property.....	11.00
Mullen Road Property.....	37.39
Nisqually Park	15.82

LOOKING FORWARD

March's FAC workshop will focus on:

- Priority school modernization cost projections
- Piper Jaffray bond packaging considerations

Next FAC Workshop

Thursday, March 14
Olympic View Elementary