

# FACILITIES ADVISORY COMMITTEE

DECEMBER 2018

WORKSHOP #6 AT MEADOWS ELEMENTARY

OUTREACH + STEWARDSHIP



## DISTRICT OUTREACH

In 2018, North Thurston Public Schools (NTPS) surveyed key stakeholder groups to identify the district's highest priority needs. Survey results identified the following top three priorities:



### SAFETY & SECURITY

- ⊕ Highest priority
- ⊕ Includes controlled access, secure entrances and grounds, site communications, and pedestrian safety
- ⊕ Requires upgrades to infrastructure



### FUTURE GROWTH

- ⊕ Concern about ability to serve growing student population
- ⊕ Includes classroom space and program areas for staff
- ⊕ Solutions include new portables, expanding schools, and/or building new schools



### PLAYFIELDS

- ⊕ Respondents cited drainage issues, general disrepair, and need for constant maintenance
- ⊕ Well-lit artificial turf fields would reduce maintenance but add expense
- ⊕ Need to balance use by schools and public

## ADDITIONAL PRIORITIES

Survey results also identified the following district-wide priorities:

- ♿ ADA Assessment/Compliance
- ⚙ Major System Upgrades
- ♻ Sustainability & Energy Efficiency
- 👥 Class Sizes
- 🔪 Multi-purpose Areas
- 💡 Mental Health



31%

Average Matching SCAP Funds from State

< 2%

Less than 2% Variance from Estimated Budgets to Actual Project

100%

NTPS Bond Projects On-Budget

NTPS's bond history illustrates a 15-year funding gap. The last two capital bonds have allowed the District to begin catching up on deferred maintenance of systems.

Bond Issuance	1991	15 Year Funding Gap	2006-2010	2014
Est. Project Costs	\$70,000,000		\$152,000,000	\$225,000,000
State Match	\$16,496,610 (45%)		\$40,000,000 (26%)	\$50,000,000 (22%)
Actual Project Costs	\$36,490,100		\$149,286,749	\$176,728,851 (to date)

## LOOKING FORWARD

January's FAC workshop will focus on issues related to safety and security, including:

- K12 safety and security: planning and budgeting
- Keeping both students/staff and schools safe
- NTPS past performance: safety and security
- District-wide upgrade: parity and consistency

Meadows Elementary



December

Seven Oaks Elementary



January



Thursday, January 17th  
1800 Seven Oaks Rd  
Lacey, WA 98503

Horizons Elementary



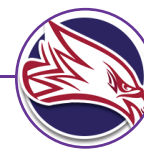
February

Olympic View Elementary



March

Lydia Hawk Elementary



April

Lakes Elementary



May