

# FACILITIES ADVISORY COMMITTEE

OCTOBER - NOVEMBER 2018

## WORKSHOPS #4 AND #5

FCA FINDINGS / BOND PLANNING / COST ANALYSIS / CONDITIONS SUMMARY



## NORTH THURSTON PRIORITY 1 SCHOOLS

North Thurston Public Schools (NTPS) has identified six 'Priority 1' schools eligible for matching School Construction Assistance Program (SCAP) funds from the State. NTPS engaged Sazan Environmental Services to conduct a detailed condition assessment of each Priority 1 school and prepare anticipated expenses for repair and maintenance.

### WORKSHOP #4

October 2018

#### Facility Cost Analysis (FCA) Summary

- Presented by Sazan Environmental Services (SES)
- Condition estimates
- Projected capital expenditures
- Safety and security upgrade costs

### WORKSHOP #5

November 2018

#### FCA Updates and Bond Issue Planning

- Presented by SES and Piper Jaffray
- Komachin Middle School
- Aspire Middle School

## PRIORITY 1 SCHOOLS

### ELEMENTARY SCHOOLS



Horizons Elementary



Meadows Elementary



Seven Oaks Elementary

### MIDDLE SCHOOLS



Komachin  
Middle School



Aspire  
Middle School

### HIGH SCHOOLS



River Ridge  
High School

### NTPS Needs

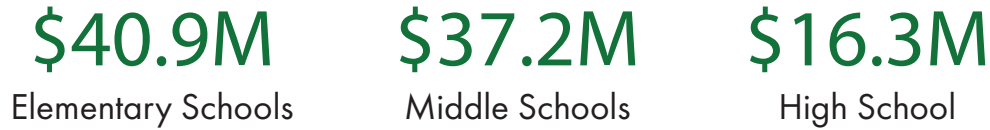
- Growth related to student count
- Maintaining safe, dry, warm facilities
- Providing tools to prepare students for a successful future
- Improve facilities to decrease operating costs

### Anticipated Planning Considerations

- School safety, security, and accessibility
- Facilities for athletics, CTE, music, and theater
- Emergent needs and upgrades
- Technology

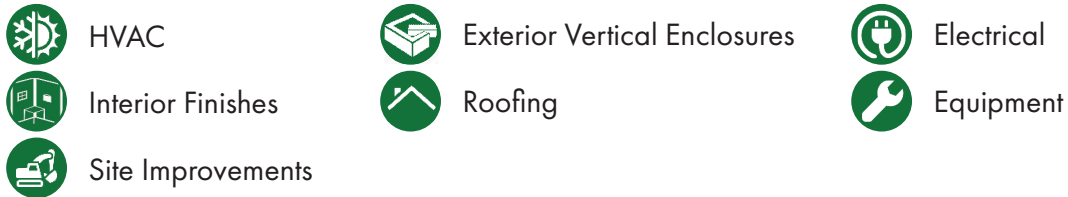
## CAPITAL NEEDS PRIORITY 1 SCHOOLS

Though the buildings have been well maintained, building systems will require maintenance and replacement due to age. The age of these buildings and systems are qualifying factors for funding eligibility. FCA data indicates the six Priority 1 schools will require **\$94.4 million** in major maintenance over the next 15 years, broken down as follows:

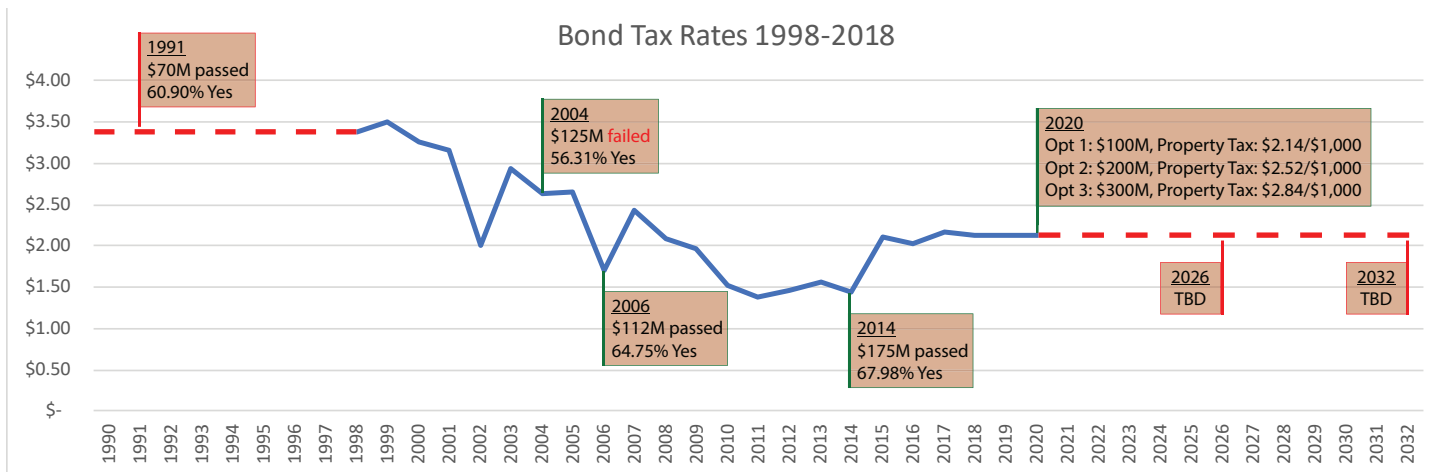


## CRITICAL SYSTEMS

The assessment conducted by Sazän Environmental Services found that for all six schools in aggregate, the following systems, in descending order, will account for most of the of repair/maintenance expenses over the next 15 years:



## NTPS BONDS: Past, Present, and Future



## LOOKING FORWARD

December's FAC workshop will explore results from surveys administered to key District stakeholders, in addition to the following topics:

- FAC roles and meeting protocol
- NTPS district priorities
- NTPS bond history

**Next FAC Workshop**

**Thursday, December 6  
Meadows Elementary**