FACILITIES ADVISORY COMMITTEE

January 18, 2024 | 6:00 PM | Komachin Middle School AGENDA



1. Welcome Troy Oliver

2. Overview of Levies Troy Oliver/Amy Blondin

3. NTPS Construction Update Tony Matiatos

4. Tour of KMS All

Next meeting: Thursday, March 7, 2024 | 6:00 PM | Location TBD



Facilities Advisory Committee Meeting Notes

January 18, 2024

Komachin Middle School 6:00 PM

Welcome:

Troy Oliver, Assistant Superintendent of Operations welcomed attendees and asked everyone to introduce themselves.

Attendees: Troy Oliver, Amanda Garcia, Angie DeAguiar, Cyrus Overbey, Dan Youkoski, Deb Clemens, Dusti Trickle, Haley Ortega, James Murray, James Stanton, Jason Chapman, Karen Edwards, Meghan Vu, Nate Grygorcewicz, Ray Nelson, Rebecca Midles, Ruth Weigelt, Scott McCormick, Tiffany Sevruk, Brent Lancaster, and Heather Larson

Overview of Levies

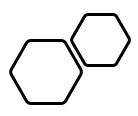
Troy Oliver shared 2 videos about the upcoming levy propositions. One video covered the Replacement education programs and operations levy (EP&O) and the other video was about the Capital Levy for safety, technology, and facilities improvement. Both videos are posted on the NTPS website for anyone to view.

NTPS Construction Update

Tony Matiatos, Director of Construction & Design shared construction updates and photos showing ongoing work happening at River Ridge High School, Komachin Middle School, and the Raj Manhas Activity Center (RMAC). Mr. Matiatos also discussed other projects including:

- Secure entrances at Mountain View Elementary and Meadows Elementary
- Gym roof replacements at Lacey Elementary
- Mechanical upgrades at Meadows Elementary and Seven Oaks Elementary
- Lighting replacement at South Sound Stadium
- Early Learning Center TI at Seven Oaks Elementary
- Early Learning Center play area at Woodland Elementary
- Other miscellaneous projects such as fencing, gates, playgrounds, etc.

The meeting adjourned at 6:45 PM

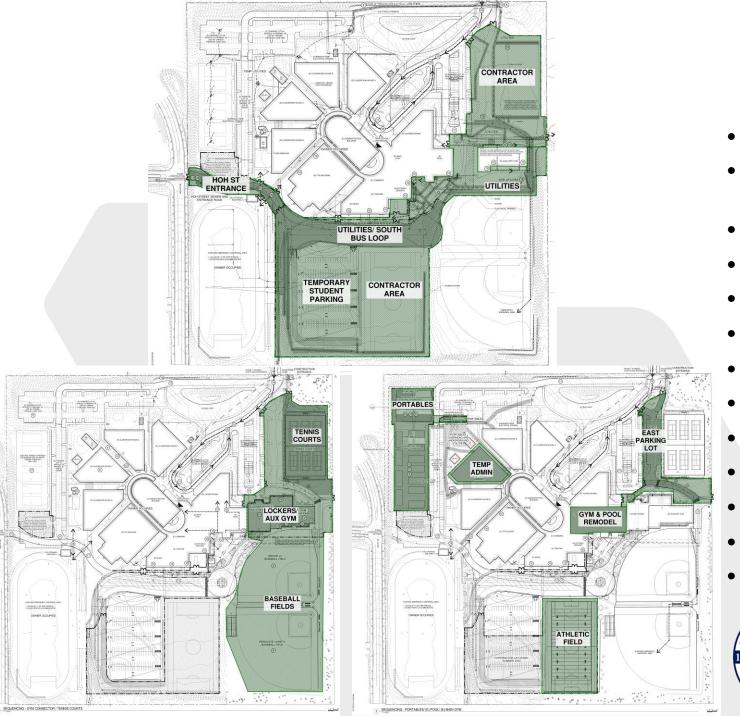




Facility Advisory Committee

January 2024



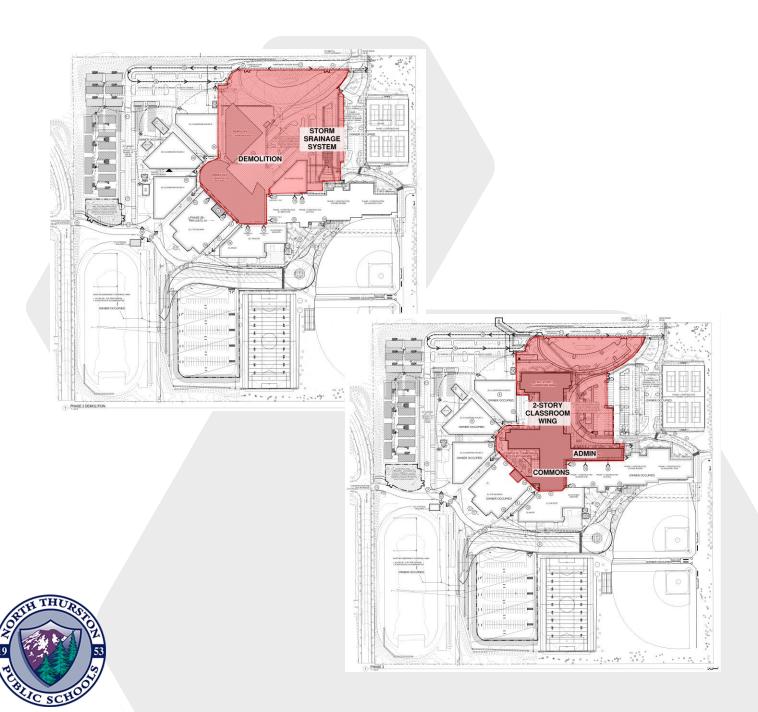


RIVER RIDGE HIGH SCHOOL Phase 1: Completed October 2023

- New Hoh Street Access Road
- Reroute and Installation of New Utilities (Sewer, Power, Gas, Stormwater)
- New Athletic Locker Rooms and Weight Rooms
- New Phase 1 Bus Loop
- Temporary Parking
- New Tennis Court Constructed in New Location
- Aux Gym Improvements
- Portable Classrooms Placed on Site (17 buildings, 34 classrooms)
- Main Gym Bleachers Replaced
- Pool Mechanical and Electrical Replaced
- Northeast Parking Lot Constructed
- Temporary Admin Constructed in Bldg. C
- South Athletic Field Constructed (1 year grow period starts)







Phase 2: Fall 2023-Spring 2026

- Demolition of Admin Building
- Demolition of House A
- Demolition of Athletic & Weight Room Building
- New Bus Loop and East (front) Parking Lot Constructed
- Temporary Commons and Servery Constructed
- New Administration and Classroom Addition Completed
- Renovation of Existing Bus Loop into New Front Parking Lot Completed
- New Kitchen Completed
- Commons Area Completed
- Commons Courtyard Completed
- South Bus Loop Completed
- Northeast Parking Lot Completed



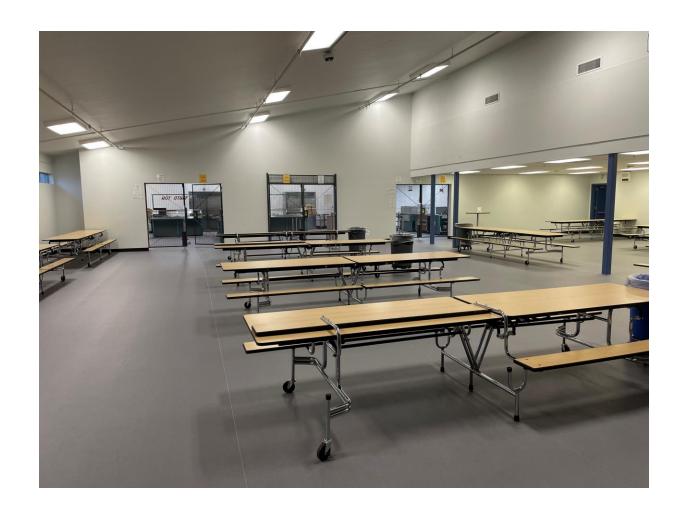
North Thurston Public Schools Construction and Design



River Ridge High School Construction Progress

December 26 2023

River Ridge High School Temp. Commons







River Ridge High School Temp. Servery







River Ridge High School Demolition – House "A" and Admin.







River Ridge High School Demolition – House "A" and Admin.







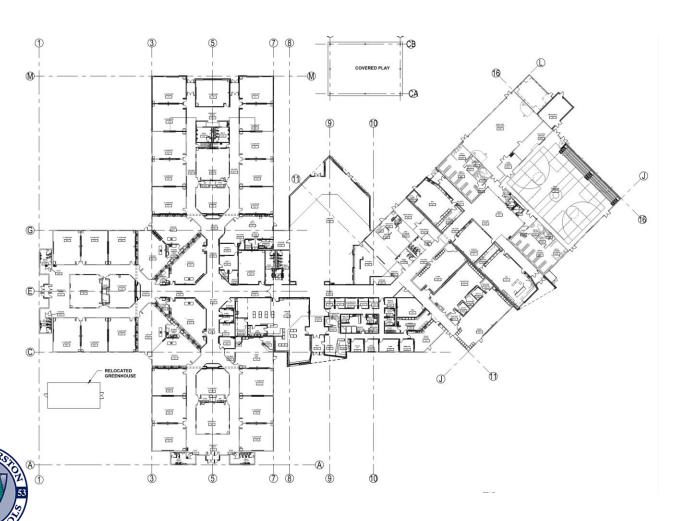
River Ridge High School Completed Modernization







Komachin Middle School Floor Plan



Phase 1 thru 3: Fall of 2023

- Reroute and Installation of New Utilities (Sewer, Power, Gas, Stormwater)
- Portables Placed On Site
- New Baseball/Playfields Completed
- Temporary Traffic Revisions
- Relocate Greenhouse
- Remodel: Gym, Music Area, Kitchen, Main Office, Library
- Enclose Breezeway for CTE and Art classrooms
- Remodel/Expand: Commons
- Remodel/Addition to Classroom Wings



Komachin Middle School School Entry







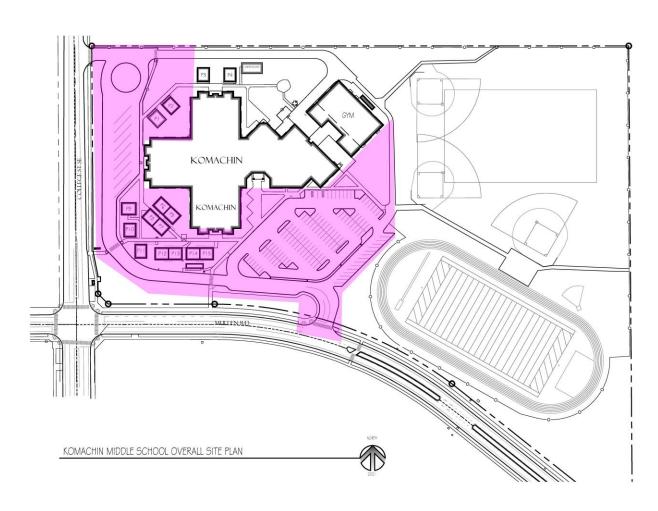
Komachin Middle School Addition







Komachin Middle School Site Plan



Summer 2024

- Complete Installation of Green House
- Remove Portables
- Renovate Parking Lot and Bus Loop
- Complete Landscape / Hardscape





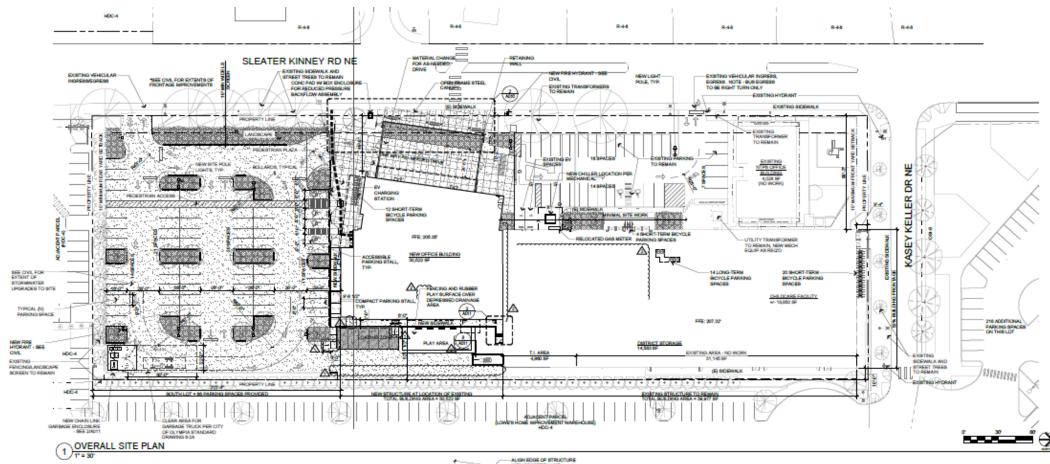
Komachin Middle School Ribbon Cutting







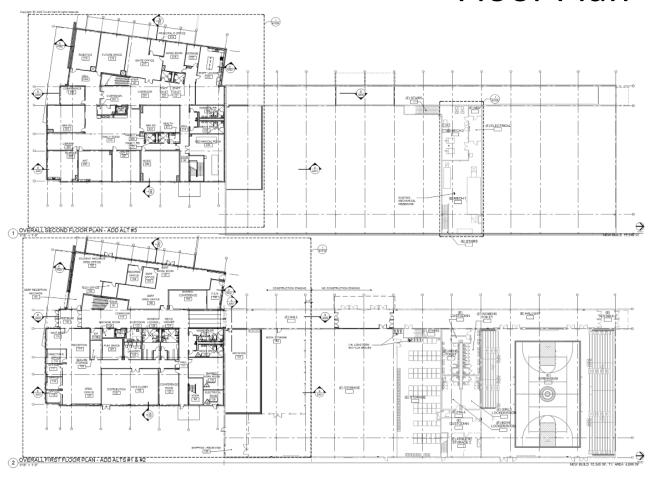
RMAC South Site Plan







RMAC South Floor Plan



- First Floor
 - Archives
 - FYR Center
 - South Sound Reading Foundation
 - Boys and Girl's Club
 - District Storage
- Second Floor
 - Ignite Program





RMAC South Tree Removal







RMC South Utilities/Fire riser







RMAC South Utilities







Meadows Elementary Secure Entry





Mountain View Elementary Secure Entry







YCFC Programming

Program

Administration	No. Required	Room Utilization	Gross Area	Phase	Phase 1 Subtotal	Square Root	Rounnded Root	L&
dministrative Offices								
Main Office	1	Primary	900	1	900	30	30 30	0'0'
Principal's Office	1 Primary		240	1	240	15.49193	15.49 15	5'6'
Admin. Asst. Office	1 Primary		120	1	120	10.95445	10.95 10'1	
Asst. Principal	11	Primary	120	1	120	10.95445	10.95 10	0'1
Health Services	1	Primary	600	1	600	24.4949	24.49 24	4'6'
Psycologist Office	1	Primary	180	1	180	13.41641	13.42 13	3'5'
Administrative Work Room	1	Primary	600	1	600	24.4949	24.49 24	4'6'
Conference Room	11	Primary	800	1	800	28.28427	28.28 28	8'3
Small Conference Room	2 Primary		400	1	800	20	20 20'0	
Staff Lounge	1 Primary		800	1	800	28.28427	28.28 28	8'3'
SLP/TOSA Offices	1	Primary	240	1	240	15.49193	15.49 15	5'6'
Staff Changing Rooms	2 Primary		100	1	200	10	10 10	0'0'
Staff/Adult Restrooms	1							
Subtotal					5600	74.83315	74.83 74	4'1
Early Learning Center	No. Required	Room Utilization	Gross Area	Phase	Phase 1 Subtotal			
tegrated Preschool								
Classroom	6 Primary		800	1	4800	28.28427	28.28 28	8'3'
Classroom Storage	3 Primary		200	1	600	14.14214	14.14 14	4'2'
Therapy/Observation	3 Primary		150	1	450	12.24745	12.25 12	2'3'
EAP								
CEAP Classroom	21	Primary	800	1	1600	28.28427	28.28 28	8'3'
		Primary Primary	800 200	1		28.28427 14.14214	28.28 28 14.14 14	

Therapy/Observation	3 Primary	150	1	450	12.24745	12.25 12'3"
ECEAP						
Classroom	2 Primary	800	1	1600	28.28427	28.28 28'3"
Classroom Storage	1 Primary	200	1	200	14.14214	14.14 14'2"
Therapy/Observation	1 Primary	100	1	100	10	10 10'0"
upport & Shared Spaces						
ASD - Extended Day Program	1 Primary	800	1	800	28.28427	28.28 28 3"
OTPT Therapy Room	1 Primary	800	1	800	28.28427	28.28 28 3"
OTPT Office Area	1 Primary	400	1	400	20	20 20 0"
OTPT Clinic Motor Skills Stor.	1 Primary	500	1	500	22.36068	22.36 22'4"
Assessment Room	1 Primary	400	1	400	20	20 20'0"
Activity Spaces						
Multi-Use Space	1 Primary		2			
Multi-Use Storage	1 Primary		2			
Covered Indoor Playcourt	2 Primary	1875	1	3750	43.30127	43.3 43 4"
Playcourt Storage	2 Primary	400	1	800	20	20 20'0"
Children's Restrooms	1 Primary	72			8.485281	8.49 8'6"
Food Service						
Kitchen	1 Primary	1000			31.62278	31.62 31'7"
aculty Support Spaces						
Staff Work Room	2 Primary	400	1	800	20	20 20 0"
Toilets	1 Primary					

Support Spaces	No. Required	Room Utilization	Gross Area	Phase	Phase 1 Subtotal
aintenance					
Outdoor Storage	1	Primary	500		1 50
Receiving/Bldg Storage		Primary	500		1 50
Custodial Office		Primary	350		1
Custodial Closets	4	Primary	150		1 60
utdoor Play					
Storage		Primary	180		1 54
Restrooms	1	Primary			
Subtotal					214
Partner Program - City of Lacey	No. Required	Room Utilization	Gross Area	Phase	Phase 1 Subtotal
Subtotal					
Partner Program - Parks Dept.	No. Required	Room Utilization	Gross Area	Phase	Phase 1 Subtotal
Subtotal Partner Program - Library	No. Required	Room Utilization	Gross Area	Phase	Phase 1 Subtotal
Subtotal					
Partner Program - YMCA	No. Required	Room Utilization	Gross Area	Phase	Phase 1 Subtotal
Subtotal					
Unassignable Area	No. Required	Room Utilization	Gross Area	Phase	Phase 1 Subtotal
Restrooms	#R.EE!		80		#REFI
Circulation		Primary			593
Walls (1.10)		Primary			356
Mechanical Room/MDF Electrical Room		Primary			356
recusal Koom	0.10	erintary			237
Subtotal					#RE
Building Total					Phase 1 Subtotal
Gross Building Area					#R FEI





In The Works:

Lacey Elementary – Gym Roof Replacement

Meadows and Seven Oaks Elementaries - Mechanical Upgrades

South Sound Stadium – Lighting Replacement

Seven Oaks Elementary - ELC TI

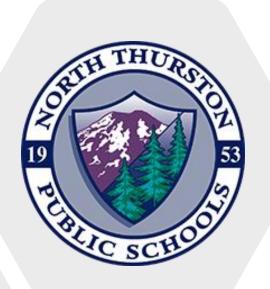
Woodland Elementary – ELC Play Area

Miscellaneous – Fence, Gates, Playgrounds, etc.









Questions?